

Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$239,997.50	11.84%
04	AC	Clearance and Demolition	\$163,004.31	8.04%
Subtotal for: ACQUISITION			\$403,001.81	19.88%
21A	AP	General Program Administration	\$198,093.00	9.77%
21C	AP	Public Information	\$42,813.58	2.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,906.58	11.88%
17D	ED	Other Commercial/Industrial Improvements	\$16,250.00	0.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,250.00	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$857,243.44	42.29%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$0.43	0.00%
15	HR	Code Enforcement	\$60,323.75	2.98%
Subtotal for: HOUSING			\$917,567.62	45.26%
03	PI	Public Facilities and Improvements (General)	\$121,353.00	5.99%
03K	PI	Street Improvements	\$1,117.80	0.06%
03L	PI	Sidewalks	\$100,000.00	4.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$222,470.80	10.97%
05	PS	Public Services (General)	\$32,729.71	1.61%
05A	PS	Senior Services	\$72,608.56	3.58%
05D	PS	Youth Services	\$121,756.59	6.01%
Subtotal for: PUBLIC SERVICES			\$227,094.86	11.20%
Total Disbursements			\$2,027,291.67	100%